

2014

CERTIFICATE

To the Clerk of , State of Kansas

We, the undersigned, officers of

City of Wakefield

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit 2014		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Computation to Determine State Library Grant		7		
Fund	K.S.A.			
General	12-101a	8	420,300	66,616
Debt Service	10-113	9	68,441	26,565
Library	12-1220	9	37,500	32,684
Special Street	15-712	10	22,000	20,833
Industrial Development	12-1617b	10	5,440	
Employee Benefits	40-2305	11	66,350	31,552
		11		
Special Highway		12	45,724	
Water/Sewer		12	224,683	
Utility Capital Reserve		13	39,315	
		13		
Totals		xxxxxx	929,753	178,250
Is an Ordinance required to be passed, published, and attached to the budget			No	County Clerk's Use Only
Budget Summary		15		
Neighborhood Revitalization		14		
				Nov 1, 2013 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Date Attested: 9-9 2013

Kayla Wang
County Clerk

[Signature]
[Signature]
[Signature]
[Signature]

Governing Body

City of Wakefield

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 153,387
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 153,387
2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013 :	+ 69,220
5. Increase in Personal Property for 2013 :	
5a. Personal Property 2013	+ 121,888
5b. Personal Property 2012	- 131,038
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2013 :	
6a. Real Estate	+ 0
6b. State Assessed	+ 295,792
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 295,792
7. Valuation of Property that has Changed in Use during 2013 :	+ 62,470
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	427,482
9. Total Estimated Valuation July 1, 2013	5,409,794
10. Total Valuation less Valuation Adjustment (9 minus 8)	4,982,312
11. Factor for Increase (8 divided by 10)	0.08580
12. Amount of Increase (11 times 3)	+ \$ 13,161
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 166,548
14. Debt Service Levy in this 2014 Budget	26,565
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	193,113

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Wakefield

2014

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	74,512	12,497	170	166
Debt Service				
Library	31,279	5,246	71	70
Special Street	10,067	1,689	23	22
Industrial Development				
Employee Benefits	37,529	6,295	86	84
TOTAL	153,387	25,727	350	342

County Treas Motor Vehicle Estimate 25,727

County Treasurers Recreational Vehicle Estimate 350

County Treasurers 16/20M Vehicle Estimate 342

Motor Vehicle Factor 0.16773

Recreational Vehicle Factor 0.00228

16/20 Vehicle Factor 0.00223

City of Wakefield

2014

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
water & sewer fund	general fund	13,000	35,000	35,000	KSA12-825D
water & sewer fund	utility capital reserve	20,000	20,000	20,000	KSA12-825D
water & sewer fund	bond & interest fund	3,000	3,000	3,000	KSA12-825D
general fund	employee benefit fund	20,000	35,000	12,000	KSA 12-16,102
	Totals	56,000	93,000	70,000	
	Adjustments*				
	Adjusted Totals	56,000	93,000	70,000	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

City of Wakefield

2014

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2005	7/1/2005	9/1/2025	5.10	125,000	93,657	3/31	9/30	4,093	5,000	3,880	6,000
Series 2006	11/1/2006	9/1/2016	4.84	98,000	47,575	5/1	11/1	1,940	10,000	1,455	10,000
Series 2008-B	6/15/2008	9/1/2028	4.65	580,000	501,319	3/1	9/1	22,981	25,000	22,106	25,000
Total G.O. Bonds					642,551			29,014	40,000	27,441	41,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE Revolving Loan	11/20/1997	3/1/2014	3.23	235,405	23,105	3/1	9/1	595	18,861	69	4,245
Total Other					23,105			595	18,861	69	4,245
Total Indebtedness					665,656			29,609	58,861	27,510	45,245

City of Wakefield

2014

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2013	Payments Due 2013	Payments Due 2014
2012 Dodge Ram Pickup	9/15/2011	1/15/2014	4.00	12,250	7,948	4,302	3,646
Totals					7,948	4,302	3,646

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Wakefield

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	103,383	130,563	69,291
Receipts:			
Ad Valorem Tax	63,689	74,512	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,982	2,000	2,000
Motor Vehicle Tax	8,489	8,500	12,497
Recreational Vehicle Tax	95	0	170
16/20M Vehicle Tax	49	0	166
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Transfers	13,000	35,000	35,000
Fireworks Donations	2,354	1,000	1,000
Franchise Tax	42,077	40,000	50,000
Licenses/Permits	3,096	4,000	2,500
Sanitation	74,384	70,000	75,000
State Sales Tax	84,096	73,000	70,000
Fines	19,791	18,000	18,000
Reimbursement	734	800	800
Pool	14,683	12,500	13,000
Mowing	50	0	0
Interest on Idle Funds	1,246	1,200	1,200
Miscellaneous	8,734	7,250	5,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	338,549	347,762	286,333
Resources Available:	441,932	478,325	355,624
Expenditures:			
General Government	168,259	191,000	222,100
Fire Department	10,975	11,600	16,700
Police Department	68,240	75,690	74,500
Swimming Pool	31,210	37,844	46,000
Street Department	3,382	16,000	28,000
Parks Department	5,503	16,900	21,000
Transfers	20,000	60,000	12,000
Neighborhood Revitalization Rebate	3,800		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	311,369	409,034	420,300
Unencumbered Cash Balance Dec 31	130,563	69,291	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	399,800	402,290	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	420,300
		Tax Required	64,676
Delinquent Comp Rate:	3.0%		1,940
Amount of 2013 Ad Valorem Tax			66,616

City of Wakefield

2014

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
General Government			
Salaries	39,987	43,000	47,500
Contractual	0	500	500
City/Shop/EMS Bldg	9,946	10,000	18,000
Sanitation	59,671	75,000	80,000
Utilities/Office Supplies	6,587	6,000	10,000
Street lights	9,302	11,000	13,000
Library	4,797	4,500	5,000
Donations	2,293	3,000	3,000
Dues and Subscriptions	757	1,500	1,500
Legal/Insurance	18,366	22,000	24,000
Training	292	1,000	1,500
Codification	0	0	4,600
Reimbursed Expenses	535	1,500	1,500
Fireworks	4,713	5,000	5,000
Capital Outlay	3,966	2,000	2,000
Miscellaneous	7,047	5,000	5,000
Total	168,259	191,000	222,100
Fire Department			
Salaries	1,570	1,600	1,700
Contractual	0	0	0
Commodities	9,405	10,000	10,000
Capital Outlay	0	0	5,000
Total	10,975	11,600	16,700
Police Department			
Salaries	51,073	56,000	58,000
Prisoner board & lodging	325	1,000	1,000
Commodities	15,582	17,190	14,500
Other	1,260	1,500	1,000
Total	68,240	75,690	74,500
Swimming Pool			
Salaries	21,325	20,000	23,000
Contractual	0	0	0
Commodities	9,885	11,000	13,000
Capital Outlay	0	6,844	10,000
Total	31,210	37,844	46,000
Street			
Salaries	0		
Contractual	0	13,000	20,000
Commodities	2,382	3,000	3,000
Capital Outlay	1,000	0	5,000
Total	3,382	16,000	28,000
Parks			
Salaries	0	4,800	5,000
Contractual	0	0	0
Commodities	3,635	6,000	6,000
Capital Outlay	1,868	6,100	10,000
Total	5,503	16,900	21,000
Transfers			
Transfers	20,000	60,000	12,000
Total	20,000	60,000	12,000
Total	0	0	0
Page Total	307,569	409,034	420,300

City of Wakefield

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	8,370	5,664	2,150
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax	33		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Transfers	3,000	28,000	3,000
Special Assessments	59,710	37,500	37,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	62,743	65,500	40,500
Resources Available:	71,113	71,164	42,650
Expenditures:			
Principal	35,000	40,000	41,000
Interest	30,449	29,014	27,441
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	65,449	69,014	68,441
Unencumbered Cash Balance Dec 31	5,664	2,150	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	65,449	69,014	xxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			68,441
	Tax Required		
			25,791
Delinquent Comp Rate	3.0%		774
Amount of 2013 Ad Valorem Tax			26,565

Adopted Budget Library	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	391	391	381
Receipts:			
Ad Valorem Tax	29,161	31,279	xxxxxxxxxxxxxxxx
Delinquent Tax	1,193		
Motor Vehicle Tax	5,176	5,096	5,246
Recreational Vehicle Tax	58	80	71
16/20M Vehicle Tax	31	35	70
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	35,619	36,490	5,387
Resources Available:	36,010	36,881	5,768
Expenditures:			
Library Appropriations	33,879	36,500	37,500
Neighborhood Revitalization Rebate	1,740		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	35,619	36,500	37,500
Unencumbered Cash Balance Dec 31	391	381	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	36,000	36,500	xxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			37,500
	Tax Required		
			31,732
Delinquent Comp Rate	3.0%		952
Amount of 2013 Ad Valorem Tax			32,684

Qualifies for

City of Wakefield

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Street	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	1,576	6,448	0
Receipts:			
Ad Valorem Tax	24,532	10,067	xxxxxxxxxxxxxxxxxx
Delinquent Tax	641		
Motor Vehicle Tax	3,479	4,287	1,689
Recreational Vehicle Tax	39	68	23
16/20M Vehicle Tax	24	29	22
Interest on Idle Funds	44	40	40
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	28,759	14,491	1,774
Resources Available:	30,335	20,939	1,774
Expenditures:			
Street Repair	22,423	20,939	22,000
Neighborhood Revitalization Rebate	1,464		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	23,887	20,939	22,000
Unencumbered Cash Balance Dec 31	6,448	0	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	30,000	30,000	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			22,000
Tax Required			20,226
Delinquent Comp Rate: 3.0%			607
Amount of 2013 Ad Valorem Tax			20,833

Adopted Budget

Industrial Development	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	5,439	5,440	5,440
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds	1		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	1	0	0
Resources Available:	5,440	5,440	5,440
Expenditures:			
Contractual	0	0	5,440
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	5,440
Unencumbered Cash Balance Dec 31	5,440	5,440	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	5,400	5,400	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,440
Tax Required			0
Delinquent Comp Rate: 3.0%			0
Amount of 2013 Ad Valorem Tax			0

City of Wakefield

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	29,282	5,470	17,252
Receipts:			
Ad Valorem Tax	17,428	37,529	xxxxxxxxxxxxxxxx
Delinquent Tax	1,428		
Motor Vehicle Tax	5,814	3,046	6,295
Recreational Vehicle Tax	66	48	86
16/20M Vehicle Tax	46	21	84
Transfers	20,000	35,000	12,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	44,782	75,644	18,465
Resources Available:	74,064	81,114	35,717
Expenditures:			
KP&F employer match	4,814	0	0
Health insurance	39,556	38,512	41,000
KMIT	3,903	5,000	5,250
KPERS employer match	6,678	5,600	6,100
FICA/Medicare	12,603	13,000	14,000
Neighborhood Revitalization Rebate	1,040	1,750	
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	68,594	63,862	66,350
Unencumbered Cash Balance Dec 31	5,470	17,252	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	72,200	76,713	xxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			66,350
	Tax Required		
			30,633
Delinquent Comp Rate:	3.0%		
			919
Amount of 2013 Ad Valorem Tax			31,552

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	11,000	0	xxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			0
	Tax Required		
			0
Delinquent Comp Rate:	3.0%		
			0
Amount of 2013 Ad Valorem Tax			0

City of Wakefield

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	15,859	20,284	20,884
Receipts:			
State of Kansas Gas Tax	25,441	25,510	24,750
County Transfers Gas		0	0
Interest on Idle Funds	112	90	90
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	25,553	25,600	24,840
Resources Available:	41,412	45,884	45,724
Expenditures:			
Street Repair and Maint	21,128	25,000	45,724
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	21,128	25,000	45,724
Unencumbered Cash Balance Dec 31	20,284	20,884	0
2012/2013 Budget Authority Amount:	25,000	25,000	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water/Sewer	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	211,773	288,017	313,234
Receipts:			
Water sales	119,225	115,000	120,000
Sewer	93,579	80,000	80,000
Deposit	8,339	5,000	5,000
Sales tax	1,069	600	800
Penalties	5,086	3,000	3,000
Interest on Idle Funds	826	700	700
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	228,124	204,300	209,500
Resources Available:	439,897	492,317	522,734
Expenditures:			
Water tower inspection	15,200	20,183	20,183
Contingencies	6,797	5,000	20,000
Personnel	48,072	35,000	51,000
Office/utilities	3,414	4,200	5,500
Sewer	12,829	12,000	13,000
Stock/repairs/tools	362	1,000	5,000
Tractor/truck	7,621	11,000	15,000
Water	13,295	20,000	20,000
Contractual	1,275	2,500	6,000
Deposit refund	636	2,500	2,500
Miscellaneous	223	700	1,000
Permits/testing	1,795	2,000	2,500
Sales tax	2,756	2,500	2,500
Transfers	36,000	58,000	58,000
Water protection fees	1,605	2,500	2,500
Does miscellaneous exceed 10% of Total F			
Total Expenditures	151,880	179,083	224,683
Unencumbered Cash Balance Dec 31	288,017	313,234	298,051
2012/2013 Budget Authority Amount:	160,261	202,360	

City of Wakefield

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Utility Capital Reserve	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	68,415	49,871	45,555
Receipts:			
Transfers	20,000	20,000	20,000
Interest on Idle Funds	168	145	150
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	20,168	20,145	20,150
Resources Available:	88,583	70,016	65,705
Expenditures:			
Principal Payments	18,266	18,861	4,245
Interest Payments	1,098	550	64
Service Charges	92	50	6
Capital Improvements	19,256	5,000	35,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	38,712	24,461	39,315
Unencumbered Cash Balance Dec 31	49,871	45,555	26,391
2012/2013 Budget Authority Amount:	42,044	34,456	

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
Library			
Special Street			
Industrial Development			
Employee Benefits			
TOTAL	0	0.000	0

2013 July 1 Valuation: 5,409,794Valuation Factor: 5,409.794Neighborhood Revitalization Subj to Rebate: 217,248Neighborhood Revitalization factor: 217.248

**This information comes from the 2014 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

2014

NOTICE OF BUDGET HEARING

The governing body of

City of Wakefield

will meet on August 8, 2013 at 7:00 p.m. at City Building, 609 Grove, Wakefield, KS 67487 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Building, 609 Grove, Wakefield, KS 67487 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	311,369	11.335	409,034	12.657	420,300	66,616	12.314
Debt Service	65,449		69,014		68,441	26,565	4.911
Library	35,619	5.190	36,500	5.313	37,500	32,684	6.042
Special Street	23,887	4.366	20,939	1.710	22,000	20,833	3.851
Industrial Development					5,440		
Employee Benefits	68,594	3.102	63,862	6.375	66,350	31,552	5.832
		0.956					
Special Highway	21,128		25,000		45,724		
Water/Sewer	151,880		179,083		224,683		
Utility Capital Reserve	38,712		24,461		39,315		
Totals	716,638	24.949	827,893	26.055	929,753	178,250	32.950
Less: Transfers	56,000		93,000		70,000		
Net Expenditure	660,638		734,893		859,753		
Total Tax Levied	144,707		153,387		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	5,800,173		5,886,940		5,409,794		

Outstanding Indebtedness,

January 1,	<u>2011</u>	<u>2012</u>	<u>2013</u>
G.O. Bonds	708,000	641,076	642,551
Revenue Bonds	0	0	0
Other	59,061	41,371	23,105
Lease Purchase Principal	0	12,250	7,948
Total	767,061	694,697	673,604

*Tax rates are expressed in mills

Jeri Mason

City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
COUNTY OF CLAY

SS.

Trisa Ouellette, being first duly sworn, deposes and says: That she is

(Published in the Clay Center Dispatch Monday, July 29, 2013)

City of Wakefield

will meet on August 8, 2013 at 7:00 p.m. at City Building, 609 Grove, Wakefield, KS 67487 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Building, 609 Grove, Wakefield, KS 67487 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 (Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimated Tax Rate*
General	211,369	11.335	409,034	12.687	420,300	56,616	12.314
Debt Service	65,449		69,014		68,441	26,362	4.911
Library	35,619	3.190	36,300	3.313	37,500	32,684	6.042
Special District	23,887	4.366	20,939	1.710	23,000	20,833	3.851
Industrial Development					5,440		
Employee Benefits	68,294	3.102	63,662	6.323	66,330	31,532	5.832
Special Highway	21,128	0.956	25,000				
Water/Sewer	151,880		179,083		45,724		
Utility Capital Reserve	38,712		24,461		224,683		
					39,315		
Totals	716,638	24.949	827,893	26.051	929,793	178,250	32.990
Less: Transfers	56,000		93,000		70,000		
Net Expenditure	660,638		734,893		859,793		
Total Tax Levied	144,707		153,187				
Assessed Valuation	5,800,173		5,886,940		5,409,794		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Losses Purchase Principals

Total

*Tax rates are expressed in mills

City Official Title: City Clerk

Clay Center Dispatch, a daily, newspaper print-published in and of general circulation in Clay al paid circulation on a daily, weekly, monthly ty, Kansas, and that said newspaper is not a ublication.

ublished at least weekly 50 times a year; has sly and uninterruptedly in said county and state e years prior to the first publication of said no- t the post office of Clay Center in said County

true copy thereof and was published in the id newspaper for _____ consecutive ublication thereof being made as aforesaid on

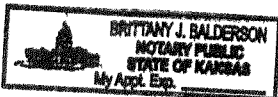
the _____ day of _____, 2013, with subsequent publications being made on the following date:

_____, 2013 _____, 2013
_____, 2013 _____, 2013
_____, 2013 _____, 2013
_____, 2013 _____, 2013

Trisa Ouellette

Trisa Ouellette, Advertising Director - The Clay Center Dispatch

Subscribed and sworn to before me this 30th day of July, 2013.



Brittany J. Balderson

Brittany J. Balderson - Notary Public

My commission expires: 21-8-14 -Printer's fee \$ 72.24

Additional copies \$ _____